

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

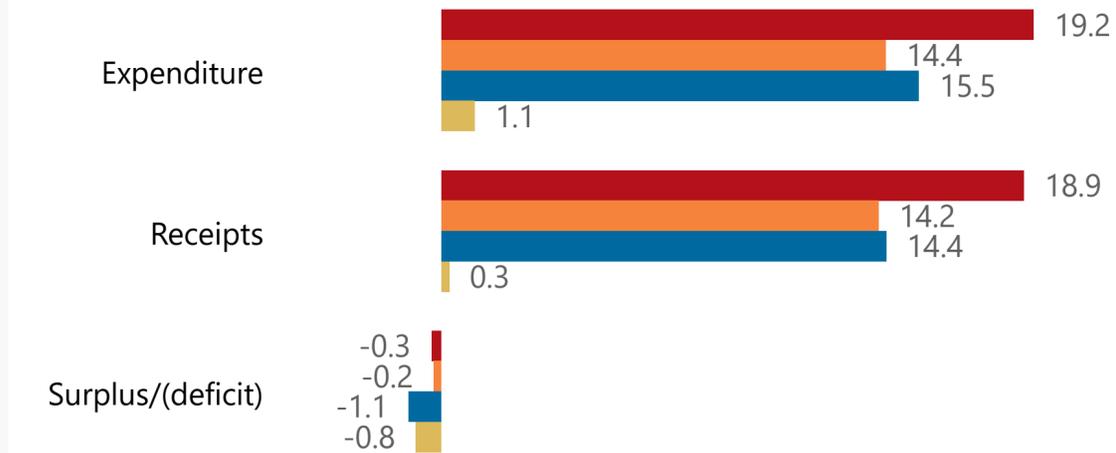
Approved receipts
18.9 76.3%

Approved spending
19.2 80.6%

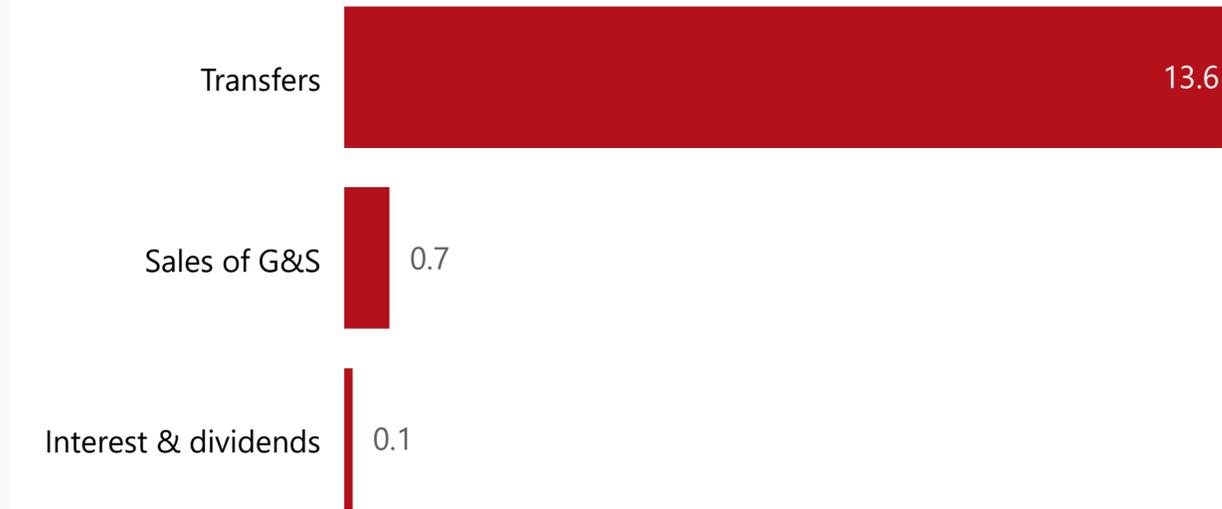
Surplus/(deficit)
-0.3

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

Education and related

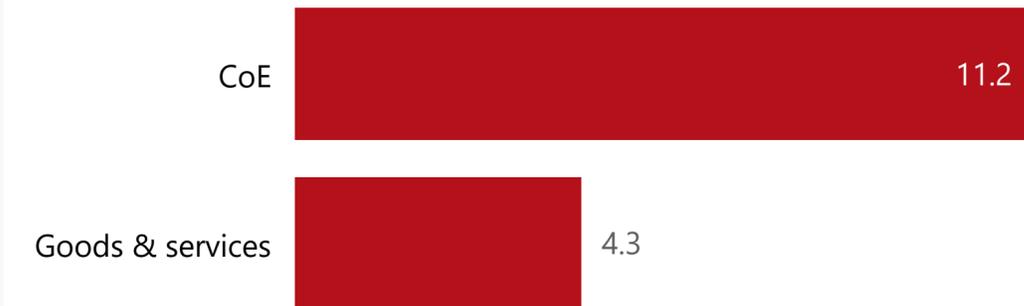
Department

Sport, Arts and Culture

Entity

War Museum of the Boer Republics

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved sales of G&S

0.5 126.7%

Approved transfers

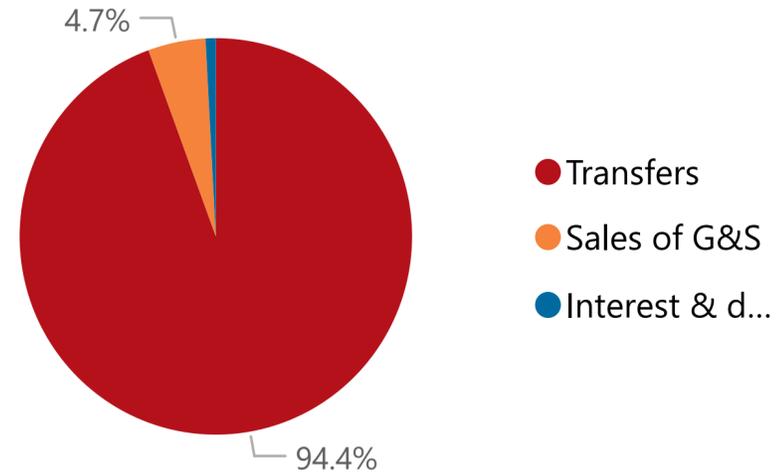
18.2 75.0%

Actual vs Forecast

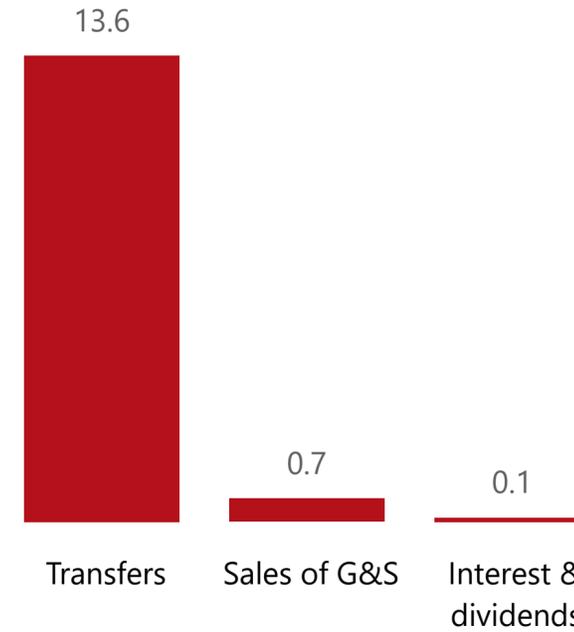
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

Education and related

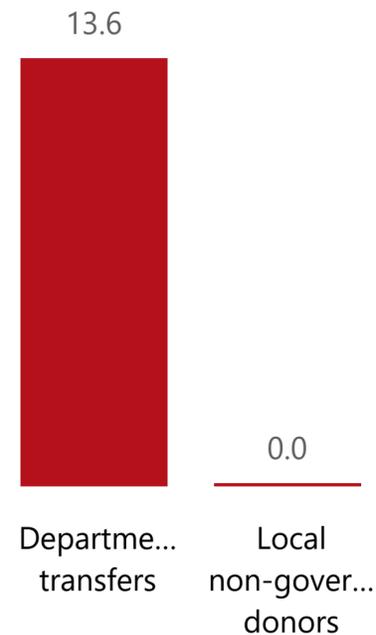
Department

Sport, Arts and Culture

Entity

War Museum of the Boer Republics

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	18.2	13.6	94.4%
⊕ Sales of G&S	0.5	0.7	4.7%
⊕ Interest & dividends	0.2	0.1	0.8%
Total	18.9	14.4	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE
14.4 77.7%

Approved G&S
4.8 89.7%

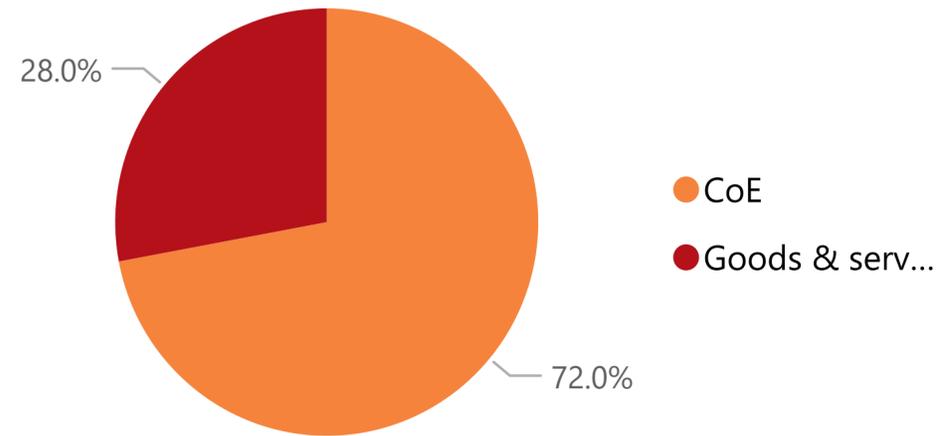
Approved transfers
0.0 76.3%

Actual vs Forecast

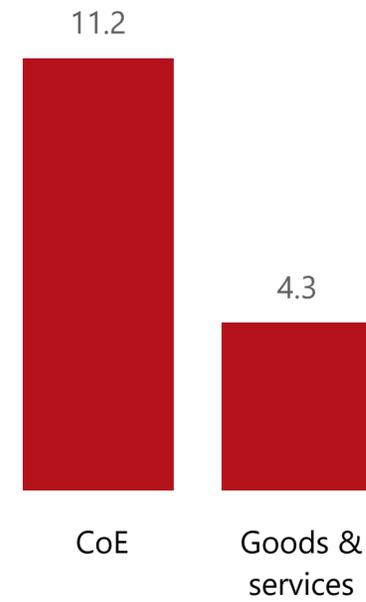
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

War Museum of the Boer Republics

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	14.4	11.2	72.0%
⊕ Goods & services	4.8	4.3	28.0%
⊕ Transfers & sub	0.0		
Total	19.2	15.5	100.0%